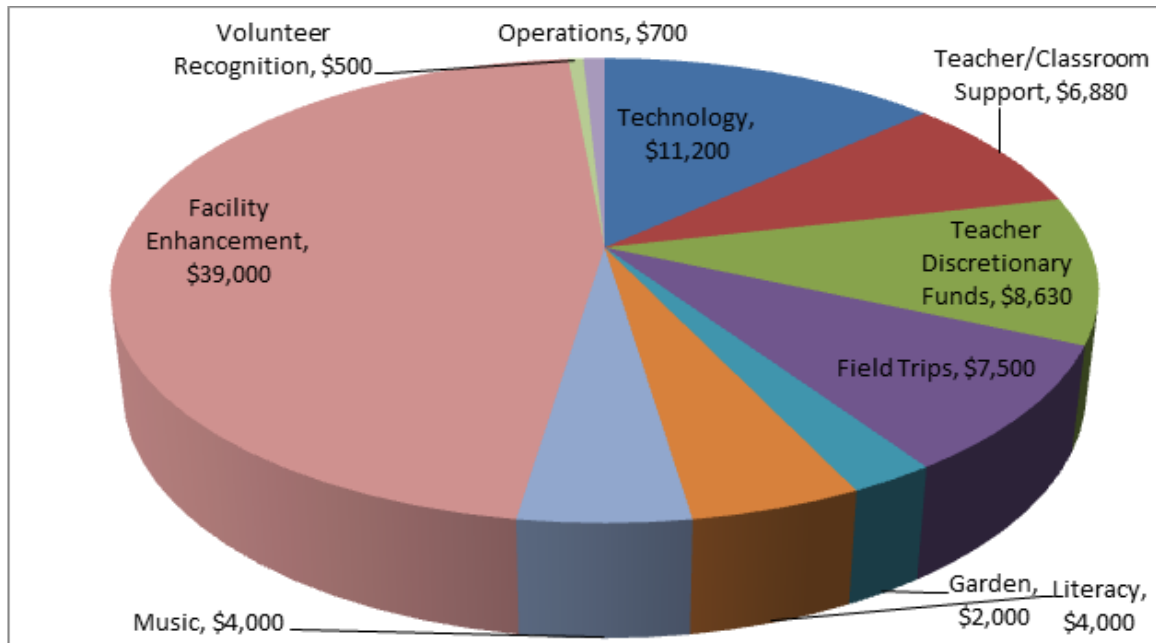


# Sunol Glen Community Club

## Proposed 2013/2014 Budget Highlights



***This year, our budget allocations come to a grand total of \$84,410!  
Here is a summary of some of the highlights:***

***Facility Enhancements*** will include constructing a “ball wall” for students to play wall ball, contributing to the addition of a permanent shade cover at the pick up line and in the quad area, an electronic marquee school sign, an upgraded projector and screen for the auditorium, and a permanent removable volleyball net system on the field.

***Technology*** allocation will go toward upgrading teacher laptops and mounting existing classroom projectors on ceiling.

***Teacher Discretionary Funds*** allow classroom teachers the freedom to purchase what they need for their respective classrooms. They have access to these funds August 1.

***Field Trip*** subsidy will be increased from \$200/class to \$500/class.

***Teacher/Classroom Support*** includes many of the programs that Sunol Glen supports, including Science Fair, Spelling Bee, Earth Week, Socials, and more. It also encompasses staff hospitality, staff appreciation week, and more.

***Music*** donation will allow our music department to continue to build instrument inventory, as well as add some fun rhythm and percussion instruments and purchase sheet music.

***Literacy*** allocation will allow the K-3 grades to continue to build their leveled libraries and 5-6 grades to purchase new class literature sets.

***Garden*** allocation provides support for our garden program to continue to grow, and for our students to maximize their use of our wonderful outdoor classroom.